

ASHLEWORTH PARISH COUNCIL

Budget 2026/2027

Agreed at the meeting 11th November 2025

INCOME	Budget	Actual	To show for audit, but separate from regular budget 2024/2025	Budget	Actual	To show for audit, but separate from regular budget 2025/2026	Budget
	2024/2025	2024/2025		2025/2026	2025/2026		2026/2027
Precept	£ 5,500.00	£ 5,500.00		£ 6,300.00	£ 6,300.00		£ 10,000.00
Rent	£ 100.00	£ 100.00		£ 100.00			£ 100.00
Vat Reclaim							
Miscellaneous							
S106			£ 13,472.80				
CIL			£ 83,849.66				
Grants/Donations			£ 40,000.00				
Total	£ 5,600.00	£ 5,600.00	£ 137,322.46	£ 6,400.00			£ 10,100.00
EXPENDITURE							
Clerk Salary	£ 2,439.00	£ 2,688.64		£ 2,849.28			£ 4,630.00
Admin	£ 140.00	£ 231.00		£ 140.00			£ 148.00
Audit Fee	£ 180.00	£ 432.00		£ 430.00			£ 830.00
Insurance	£ 390.00	£ 425.62		£ 450.00			£ 812.00
Room Hire	£ 195.00	£ 94.00		£ 120.00			£ 100.00
Playground Inspection	£ 90.00	£ -		£ -			£ -
Memberships	£ 350.00	£ 469.97		£ 350.00			£ 480.00
Grass& Hedge cutting	£ 690.00	£ 700.00		£ 750.00			£ 1,090.00
S.137	£ 400.00	£ -		£ -			£ 200.00
Play area maintenance	£ -	£ -		£ 817.00			£ 817.00
Legal fees							£ 493.00
Miscellaneous	£ 363.00	£ 235.44		£ 246.86			
Reserves	£ 363.00	£ -		£ 246.86			£ 500.00
S106			£ 91,490.22				£ -
CIL			£ 17,698.94				£ -
	£ 5,600.00	£ 5,276.67	£ 109,189.16	£ 6,400.00			£ 10,100.00